

**EASTERN HILLS METROPOLITAN DISTRICT #4**  
**2019**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2019 budget for the Eastern Hills Metropolitan District #4.

The Eastern Hills Metropolitan District #4 has adopted one fund, a General Fund to provide for the payment of general operating expenditures.

The District's accountants have utilized the modified accrual basis of accounting and the budget has been adopted after proper postings, publications and public hearing.

The primary sources of revenue for the District in 2019 will be property and ownership taxes. The District intends to impose a 70.000 mill levy on the property within the District in 2019.

**Eastern Hills Metropolitan District #4**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2019**

	Actual <u>2017</u>	Adopted Budget <u>2018</u>	Actual <u>10/31/2018</u>	Estimate <u>2018</u>	Adopted Budget <u>2019</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues:					
Property taxes		-	-	-	56,812
Ownership taxes		-	-	-	6,449
Developer advances	-	30,000	-	-	-
Total revenues	-	30,000	-	-	63,261
Total funds available	-	30,000	-	-	63,261
Expenditures:					
Accounting	-	2,500	-	-	4,000
Insurance		2,500			5,000
Legal		5,000	-	-	15,000
Treasurer's fees		-	-	-	852
Contingency		20,000			36,511
Emergency reserve	-	-	-	-	1,898
Total expenditures	-	30,000	-	-	63,261
Ending fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Assessed value (000's)	\$ -	\$ 29,879	\$ -	\$ -	\$ 811,594
Mill levy	-	-	-	-	70.000